

Appendix 1 Annex 3iv

| Corporate Estate Planned Maintenance Programme 2015/2016 |
|--|
|--|

| Business Unit | Project | Value |
|---|--|----------|
| Radstock Road Depot | Buliding at end of life | £39,200 |
| Various | Fire Risk Assessments and subsequent urgent works | £112,000 |
| Fairfield House Day Centre | Various elements as detailed in the condition survey | £50,400 |
| Various | (Various Sites) Provide environmental monitoring. Refurbish Air Conditioning units | £56,000 |
| Pixash Lane Depot | Replace existing defective fire alarm system | £7,392 |
| Guildhall | Install electrically heated DHW 300L storage vessel and elect power. Remove old unit. | £7,840 |
| Haycombe Crem | Replace existing heating boiler | £11,200 |
| Parade Gardens | Replace Bandstand Roof | £9,520 |
| Bath Central Library | Install heating new control panel and controllers | £10,080 |
| Bath Central Library | Install new heating control panel and controllers | £10,080 |
| Lansdown North Changing Room | Rewire Changing Rooms | £14,784 |
| Bath Transfer Station | Replace and upgrade existing mains panel | £45,584 |
| Haycombe Cemetery Workshops | Replace wiring and mains distribution panel | £19,712 |
| Parade Gardens | Refurbish and rewire external lighting columns | £12,320 |
| 12 Charlotte Street | Rectify increasing damp issues, removing & replacing existing plasterwork in toilet area. | £33,600 |
| Lansdown Playing Fields | Lansdown Playing Fields General Refurbishment of changing room blocks. | £168,000 |
| Radstock Road Depot | Replace timber windows | £16,800 |
| Station Rd Keynsham - Former Nursery Garden | Remedial works required to stone boundary wall | £32,480 |
| Bathwick Burial Ground (West Side) | Re-build stonework boundary retaining walls to southern boundary | £10,080 |
| Welton Depot | Remove asbestos and completely refurbish building | £29,120 |
| Welton Depot | Undertake repairs to concrete base and blocks | £13,300 |
| Welton Depot | Replace existing storage container with new | £5,600 |
| Welton Depot | Reconfiguration of buildings required, roof replacements and repairs to doors | £6,440 |
| Welton Depot | Undertake repairs/resurfacing of entrance roads, parking areas and public area remarking to same. Replace defective lighting | £111,720 |
| Welton Depot | Undertake refurbishment of Reception Hall & adjacent external areas incl replacement floor adj to compactor, replacement of damaged wall and door sheeting, and upgrading of power and lighting through out. | £50,120 |
| Welton Depot | Shutter up and cast new approx. 2m high concrete protective wall section tied into existing complete with low level steel plate skirting | £39,200 |
| Royal Victoria Park | Install a fire alarm system | £2,800 |
| Fairfield House Day Centre | Upgrade existing Fire Alarm System | £17,920 |

| Business Unit | Project | Value |
|---|---|-------------------|
| Ashton Way Keynsham new car park area | Resurfacing of lower east parking area. | £5,600 |
| 10 Redfield Road Midsomer Norton | Replace tiled covering to single storey rear extension to sub block 01 | £11,200 |
| Wedmore Rd Saltford Rec Tennis Courts & Pkg | Surface is worn and slippery when wet causing increased risk of injury | £24,640 |
| Labbott The Keynsham - Car Park | Tarmacadam resurfacing and bay painting to southern car park 02. See Photos DSCF4113 and 4115 | £7,840 |
| RVP Depot | Replace thermal screens to greenhouses | £26,000 |
| | Contingency | £48,198 |
| Total | | £1,066,770 |

| Equalities Act Works 2015/2016 | | |
|---------------------------------------|------------------|-----------------|
| Business Unit | Project | Value |
| Ashton Way | Equalities Works | £9,925 |
| Bath Hill East | Equalities Works | £6,850 |
| Bedford Street | Equalities Works | £25,580 |
| Brougham Hayes | Equalities Works | £1,000 |
| Carlton Gardens | Equalities Works | £300 |
| Church Rd Weston | Equalities Works | £26,140 |
| Church Street, Radstock | Equalities Works | £2,425 |
| Dafford & Garfield | Equalities Works | £31,400 |
| Denmark | Equalities Works | £25,680 |
| Fox & Hounds | Equalities Works | £2,325 |
| Greenlands | Equalities Works | £5,250 |
| High Street, Paulton | Equalities Works | £13,475 |
| Timsbury | Equalities Works | £1,950 |
| Hollies | Equalities Works | £11,125 |
| JSW | Equalities Works | £17,540 |
| Kingsmead Sq | Equalities Works | £4,600 |
| London Rd, East | Equalities Works | £16,100 |
| London Street | Equalities Works | £2,350 |
| Lorne Rd | Equalities Works | £3,450 |
| Rossitor Road | Equalities Works | £950 |
| South Wansdyke | Equalities Works | £6,600 |
| Station Rd, Nursery | Equalities Works | £64,305 |
| Labbotts | Equalities Works | £8,575 |
| The Shallows | Equalities Works | £3,055 |
| Waterloo Road | Equalities Works | £3,750 |
| Weymouth Rd | Equalities Works | £18,005 |
| | Fees | £37,525 |
| | Contingency | £40,000 |
| Total | | £390,230 |